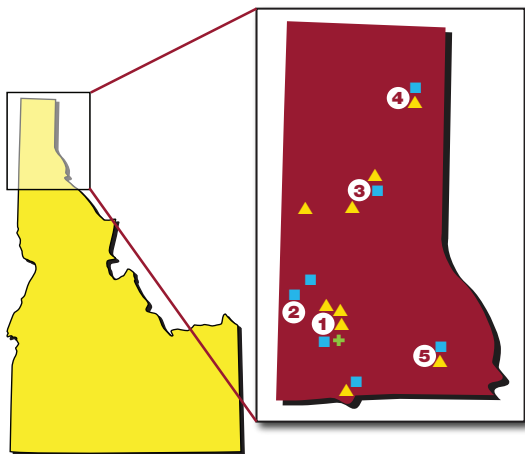


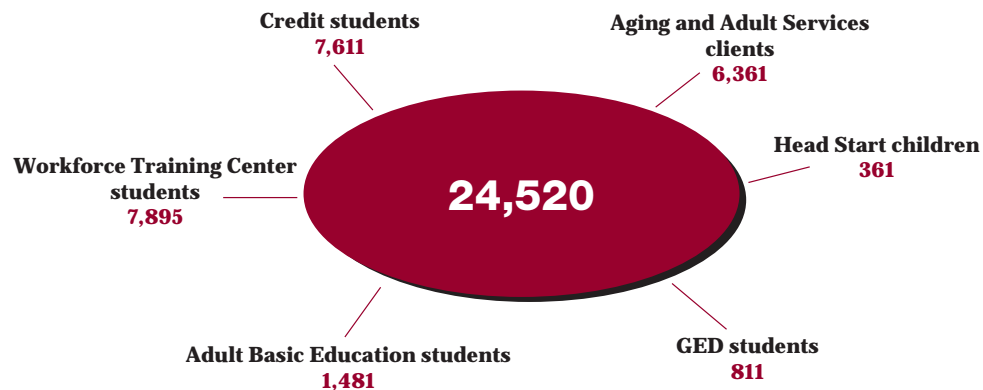
NORTH IDAHO COLLEGE'S COMPREHENSIVE IMPACT 2009-2010

North Idaho College Locations

- 1 NIC Coeur d'Alene Campus**
 - 2 NIC Workforce Training Center**
 - 3 NIC Ponderay Center**
 - 4 NIC Bonners Ferry Center**
 - 5 NIC Silver Valley Center**
- ▲ NIC ABE/GED Centers**
Bonners Ferry, Coeur d'Alene, Ponderay, Priest River, Silver Valley, St. Maries, Kootenai County Juvenile Detention Center, Bonner County Jail, and Kootenai County Jail
- NIC Head Start Centers**
Coeur d'Alene, Bonners Ferry, Rathdrum, Post Falls, Sandpoint, Kellogg, and St. Maries
- + NIC Area Agency on Aging**
Coeur d'Alene



Total Lives Touched 2009-2010



BOARD OF TRUSTEES

Mic Armon
Ken Howard
Judy Meyer
Ron Vieselmeyer
Christie Wood

OUTREACH CENTERS

NIC Bonners Ferry Center
6791 Main Street
Bonners Ferry, ID 83805
(208) 267-3878

NIC Ponderay Center
300 Bonner Mall Way
Ponderay, ID 83852
(208) 263-4594

NIC Silver Valley Center
323 Main Street
Kellogg, ID 83837
(208) 783-1254

FOR MORE INFORMATION CONTACT

Community Relations
1000 West Garden Avenue
Coeur d'Alene, ID 83814
(208) 769-3316

Workforce Training Center
525 West Clearwater Loop
Post Falls, ID 83854
(208) 769-3444

COLLEGE TRANSFER PROGRAMS

American Indian Studies	Interdisciplinary Studies
Anthropology	Journalism
Art	Mathematics
Astronomy	Modern Languages
Biology/Botany/Zoology	Music
Business Administration	Philosophy
Business Education	Photography
Chemistry	Physical Education
Child Development	Physics
Communication	Political Science/Pre-Law
Computer Science	Pre-Medical Related Fields
Criminal Justice	Pre-Microbiology/Medical Technology
Education	Pre-Nutrition
Engineering	Pre-Physical Therapy
English	Pre-Veterinary Medicine
Environmental Science	Psychology
Forestry/Wildlife/Range Management	Registered Nursing (RN)
General Studies	Social Work
Geology	Sociology
Graphic Design	Theatre
History	

PROFESSIONAL-TECHNICAL PROGRAMS

Accounting Assistant	Machine Technology
Administration of Justice	Maintenance Mechanic/Millwright
Administrative Assistant	Medical Administrative Assistant
Automotive Technology	Medical Assistant
Business Leadership	Medical Billing Specialist
Carpentry	Medical Office Transcriptionist/Pre-Health Information Technology
Carpentry Management Technology	Medical Receptionist
Certified Nursing Assistant	Medical Transcriptionist
Computer Aided Design Technology	Office Specialist/Receptionist
Computer Applications	Office Technology
Computer Information Technology	Outdoor Leadership
Culinary Arts	Outdoor Power/Recreational Vehicle Technology
Diesel Technology	Paralegal
Electronic Medical Records	Pharmacy Technology
Adoption for Healthcare Practices	Practical Nursing (PN)
Emergency Medical Services	Radiography Technology
Fire Service Technology	Resort Recreation Management
Heating, Ventilation, Air Conditioning, Refrigeration	Virtual Administrative Assistant
Law Enforcement	Welding Technology
Legal Administrative Assistant	

WORKFORCE TRAINING and COMMUNITY EDUCATION

The NIC Workforce Training Center is located in Post Falls and provides a broad range of non-credit business, professional, special interest, and personal enrichment programs. More than 1,000 classes are offered throughout the year. A catalog of courses is published three times a year.

Workforce Training offerings:

- Computer Skills
- Computer Certification Training
- Health Careers
- Online Courses
- Professional Growth
- Real Estate Training
- Technical Skills

Community Education offerings:

- Art and Literature
- Creativity and Self Expression
- Home Enhancement
- Kids College
- Languages for Fun
- Personal Interest
- Recreation

Customized Training: Training programs and courses customized for business and industry are delivered throughout the region.

Idaho Small Business Development Center: The ISBDC offers business management courses and one-on-one sessions to improve small business practices and strategies.

Qualified Worker Retraining Program: This Workforce Investment Act-funded program assists qualified adults with skill and career assessment, short-term training, and job search activities.



North Idaho College

Facts and Information



2010
2011

www.nic.edu

ABOUT NORTH IDAHO COLLEGE

Founded in 1933, North Idaho College is a comprehensive community college located on the beautiful shores of Lake Coeur d'Alene. NIC offers degrees and certificates in a wide spectrum of academic transfer, professional-technical, and general education programs. Approximately 6,300 students are enrolled in credit classes and more than 7,800 participate annually in non-credit courses offered by the Workforce Training Center.

The college serves a five-county region through outreach centers in Bonners Ferry, Kellogg, and Ponderay, as well as through an extensive array of Internet and interactive video conferencing courses. NIC also plays a key role in the region's economic development by preparing competent, trained employees for area businesses, industries, and governmental agencies.

NIC's campus is located in Coeur d'Alene, Idaho, a lakeside city with a growing population of 43,360 residents. Metropolitan amenities are close by with Spokane, Washington, a city of 202,319, just 30 minutes away and a Spokane-Coeur d'Alene metropolitan area of more than 710,000.



ENROLLMENT for COLLEGE CREDIT

Headcount for Fall 2010	6,347
Full-Time Students	3,517
Part-Time Students.....	2,830
General Studies Programs	4,943
Professional-Technical Programs.....	780
Dual Credit (high school students).....	624
Full-Time Equivalent (FTE)	4,435
Average Class Size	19
Average Age.....	27

Largest Enrollment by Major

General Studies.....	2,237
Business	409
Education	276
Medical-Related Fields	160

Student Demographics

Residency	Headcount	% of total
Idaho	5,667.....	89.3%
Kootenai County.....	4,216	66.4%
Benewah County.....	169	2.7%
Bonner County.....	605	9.5%
Boundary County	229	3.6%
Shoshone County.....	225	3.6%
All Other Idaho Counties.....	223	3.5%
Montana.....	104.....	1.6%
Washington.....	316.....	5.0%
All Other States.....	260.....	4.1%

Age Group

19 or Younger	1,937.....	30.5%
20-24 Years	1,754.....	27.6%
25-39 Years	1,825.....	28.8%
40-49 Years.....	462.....	7.3%
50-59 Years.....	224.....	3.5%
60 and Older	145.....	2.3%

Gender

Male	2,546.....	40%
Female.....	3,801.....	60%

Tuition and Fees for 2010-2011

(12-16 credits per semester)

Kootenai County Resident	\$1,329
Other Idaho Residents	
with county support	\$1,329
without county support.....	\$1,829
Washington Residents	\$2,100
With W. Undergraduate Exchange.....	\$2,743
Out-of-State/Out-of-Country	\$3,605

(11 credits or less per semester)

	<i>1st credit</i>	<i>2-11 credits per credit</i>
Kootenai County resident.....	\$121	\$110

Other Idaho Residents		
with county support	\$121	\$110
without county support.....	\$162	\$151
Washington Residents	\$185	\$174
With W. Undergraduate Exchange.....	\$239	\$228
Out-of-State/Out-of-Country	\$311	\$300

ENROLLMENT for NON-CREDIT (2009-2010)

Workforce Training Center	
(unduplicated headcount)	7,895
Adult Basic Education	1,481

DEGREES CONFERRED (2009-2010)*

Associate of Science Degrees.....	365
Associate of Arts Degrees	88
Associate of Applied Science Degrees	46
Certificates of Completion	200
GED Graduates.....	561

*as of July 29, 2010.

BUDGET for FISCAL YEAR 2010-2011

Revenue:

State Funds.....	\$13,217,009.....	35%
Professional-Technical	\$3,919,609.....	10%
General Fund.....	\$9,297,400.....	25%
County Taxes & Payments	\$14,132,102.....	37%
Tuition and Fees.....	\$9,725,422.....	26%
Other.....	\$580,304.....	2%
Total.....	\$37,654,837	

Expenditures:

Direct Instruction	\$15,586,771.....	41%
Instructional Support.....	\$3,786,559.....	10%
Institutional Support	\$6,269,318.....	17%
Physical Plant.....	\$3,535,556.....	9%
Student Services	\$2,947,544.....	8%
Student Financial Aid	\$116,034.....	1%
Public Service	\$883,092.....	2%
Capital Transfers	\$4,529,963.....	12%
Total.....	\$37,654,837	

EMPLOYEES

(As of Oct. 25, 2010)

Full-Time Faculty	160
Part-Time Faculty*	207
Full-Time Professional Staff.....	136
Part-Time Professional Staff	23
Full-Time Classified Staff.....	217
Part-Time Classified Staff	349
President and Vice Presidents.....	5
Total.....	1,097

*Including Workforce Training Center part-time instructors.

FINANCIAL AID (2009-2010)

Students Receiving Aid.....	4,408
Total Money Disbursed	\$28,510,490

PRESIDENT'S CABINET

President:

Priscilla Bell, Ph.D...... (208) 769-3303

Vice President for Instruction:

Jay Lee

Vice President for Resource Management:

Ron Dorn

Vice President for Student Services:

Sheldon Nord..... (208) 769-7863

Vice President for Community Relations

and Marketing:

John Martin..... (208) 769-3316

Athletics Director:

Al Williams

Director of Development/

NIC Foundation Executive Director

Rayelle Anderson

Human Resources Director:

Wade Larson

Information Technology Director:

Steve Ruppel

NIC FOUNDATION and DEVELOPMENT

(As of June 30, 2010, audited)

Scholarship/Program Endowments.....	\$9,018,877
General Scholarships	
and Designated Funds	\$2,919,861
Unrestricted Funds.....	\$1,402,322
Land, Buildings, Other Assets	\$6,258,326
Total Assets.....	\$19,599,386

Scholarships for 2009-2010:

Distributed 623 scholarships totaling

Alumni Association:

Number of members.....

Scholarships funded (7 for 2009-2010)

External Grants Received by NIC:

(Cumulative as of September 2010).....

Does not include professional-technical, workforce training, ABE, GED, PELL, or financial aid grants or appropriations.

Changing lives every day

