

**North Idaho College**  
**Associated Students of North Idaho College - Operating Budget**  
**Fiscal Year 2009/10 (July 01, 2009 - June 30, 2010)**

Account Title	Fiscal Year 2010 Budget
<b>FUNDS PROVIDED</b>	
Student Fees	\$ 177,028.00
<b>Total Income</b>	<b>\$ 177,028.00</b>
<b>EXPENDITURES</b>	
<i>Administration</i>	
Administration	50,530.00
Presidential Discretionary Fund	250.00
<b>Total Administration Expenses</b>	<b>\$ 50,780.00</b>
<i>Student Services Expenses</i>	
AlterNet Rides	\$ 550.00
ASNIC Banquet	3,000.00
ASNIC Major Project	4,000.00
Attorney - Consulting	1,200.00
"Go Green"	10,000.00
Handbook	8,000.00
Newspapers	150.00
Retreats / Conferences	5,000.00
St. ASNIC	2,000.00
Student Crisis Relief	1,200.00
Writing Center	1,000.00
<b>Total Student Services Expenses</b>	<b>\$ 36,100.00</b>
<i>Educational / Program Expenses</i>	
Orientation Leaders	\$ 500.00
JAZNIC	1,000.00
Outdoor Pursuits	33,717.00
Pep Band	1,000.00
Educational Programs	6,000.00
Student Events Board	33,717.00
Volunteer Programs	2,000.00
<b>Total Educational / Program Expenses</b>	<b>\$ 77,934.00</b>
<i>Special Interest Groups</i>	
I.C.C. Discretionary Fund	7,214.00
<b>Total Special Interest Groups</b>	<b>\$ 7,214.00</b>
<b>Total Expenditures</b>	<b>\$ 172,028.00</b>
<b>Net Revenue/(Expense)</b>	<b>\$ 5,000.00</b>