

## What is Head Start?

North Idaho College Head Start is a federally-funded program that provides services in five northern counties of Idaho. The program promotes the school-readiness of children ages 3 to 5 – for the two crucial years before they are age-eligible for kindergarten. We prioritize limited income families, homeless families, foster children, families that receive public assistance (including SNAP benefits) and children with disabilities. NIC Head Start provides free comprehensive education, health and nutrition services to children and families that can benefit the most from our program services. Our young students receive intensive child development services. Parents receive education and support for family well-being as well as tools to support their children's success in school.

### **Mission**

North Idaho College Head Start is a school-readiness program that provides education and support for young children and their families.

# **Five-Year Program Goals**

Our five year goals were established through our yearly self-assesment and improvement plan and our community assessment.

### 2020-2025 Goals



Recruit and retain families that can benefit the most from program services, staff that exemplify program quality standards, and volunteers that are prepared to assist the program in meeting high-quality child and family services.



Institute trauma-informed practices across all program services including children and families, staff, and the communities we serve.



# Comprehensive Services

#### **Academic Success**

Our children make notable gains across all learning domains, with individualized instructions from well-qualified teachers. When children begin school armed with academic skills and knowledge, they are more likely to graduate high school and attend college, be employed with a livable income, engage in healthy behaviors, and contribute to their community.

### Children's Health and Well-Being

Children must be healthy to learn. Families with a lack of resources such as nutritious healthy food, limited opportunities for outside physical activity, or access to health care may need intervention. We directly address these issues with a robust nutrition plan, outdoor play areas filled with opportunities to explore and grow, and health screenings and services provided by our staff and community partners.

### **Parent Engagement**

We work to support family well-being and promote children's development. Our parents focus on learning skills to support their children. NIC Head Start directly supports the economic needs of low-income families because child care costs create a significant barrier to employment, education and job training. Because our services are provided to families at no cost, our families can direct their limited budgets to other life necessities.

# Head Start Centers in North Idaho

Boundary County

Julien Bucher Early Learning Center



Bonner County

Sandpoint Head Start



Kootenai County

Community Early Learning Center

Harding Head Start

Lakeland Head Start

NIC Children's Center

Post Falls Head Start



Benewah County

St. Maries Head Start

**UpRiver Head Start** 



Shoshone County

Shoshone Head Start





# Eligibility and Enrollment

Total Funded Enrollment: **259** 

Actual Cumulative Enrollment: 302

Eligible Families Served: 293

22% of children enrolled were homeless

30% of children enrolled that experienced homelessness during the program year

1% of children enrolled were foster

85% of average daily attendance

### Eligibility, Services and Unmet Needs for 2024-2025

County	Children Under 5 Years Living in Poverty*	Federally Funded Enrollment Slots	TANF Funded Enrollment Slots	Actual Federally Funded Enrollment	Actual TANF Funded Enrollment	Total Actual Enrollment
Boundary	177	20	0	23	0	23
Bonner	616	16	19	19	20	39
Kootenai	1982	150	0	172	0	172
Benewah	70	35	0	41	0	41
Shoshone	290	19	0	27	0	27
Total	3135	240	19	302	20	302

(TANF) Temporary Assistance for Needy Families.

\*data.census.gov. (12/2025)

### **Education**

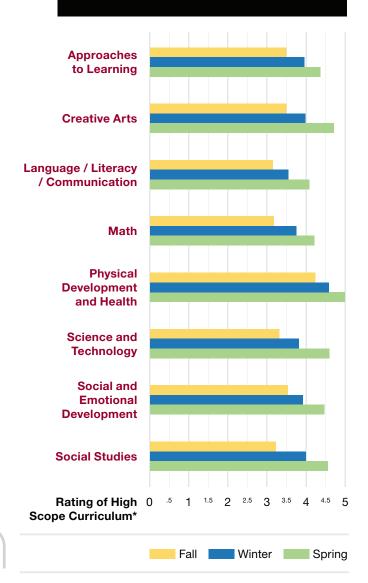
Preparing children for academic and social success in kindergarten and beyond is a key focus of Head Start services. Every Head Start staff member contributes to helping children and families succeed in school. The program employs the HighScope Curriculum to deliver developmentally appropriate activities in the classroom. Each child's progress and school readiness are assessed three times annually. These assessments help coach educators to improve school readiness and identify training needs for the program.

### **Teacher Qualifications**

In 2024-2025, all (100%) lead teachers working for NIC Head Start met at least the minimum credential requirement of a bachelor's degree in Early Childhood Education, and all assistant teachers either met or are working toward CDAs, an advanced child development certificate, or an associate's degree in early childhood education.

2024-2025 North Idaho College Head Start School Readiness Goals within the HighScope Curriculum. Group statistics reflect ratings of school readiness across eight developmental domains for all NICHS-enrolled four-year-olds who transitioned to kindergarten in Fall 2025. The HighScope Curriculum focuses on children's naturally occurring activities to measure performance, allowing for a broader assessment of each child's development.

# **School Readiness Goals 2024-2025**



<sup>\*</sup>Developmental level for kindergarten school readiness is 4 or higher

# Special Services

NIC Head Start prioritizes services to children with suspected disabilities. We are working diligently to make sure children receive any special services they may need to remove barriers to learning.

Percentage of children with disabilities enrolled in program year 2024-2025\*: 14%

\*required to make available at least 10% of slots for children with disabilities



# Family Services

Family Advocates developed partnership agreements and initiated goals with parents. This was an invaluable process not only for the families, but for program outcomes as well. Building relationships with families is necessary to support family well-being and to help families in meeting goals for themselves and their children.

263	Emergency / Crisis Intervention		Involvement in Child's Assessments and Progress	289
104	Housing Assistance	Number of Head	Supporting Transitions	278
196	Asset Building	Start Families	Education on Preventative Medical and Oral Health	287
275	Mental Health	Provided with	Education on Tobacco Product Use	133
223	Substance Misuse Prevention	Services or Referrals in 2024-2025	Education on Nutrition	293
40	Substance Misuse Treatment	2024-2025	Education on Postpartum	15
5	English as a Second Language		Education on Relationships / Marriage	129
129	Adult Education or Job Training		Assistance to Families of Incarcerated Individuals	20
291	Research-based Parenting Curriculum			

# Family Engagement Activities

#### for the 2024-2025 school-year.

- Program orientation
- Parent business meetings
- Parent education events
- Policy Council meetings
- Community resource fairs
- Curriculum planning
- · Classroom activities
- Field trips
- Home visits
- Parenting curriculum
- Father involvement activities
- Nutrition education workshops
- Take-home activities to connect with classroom learning
- Books provided to families to increase literacy

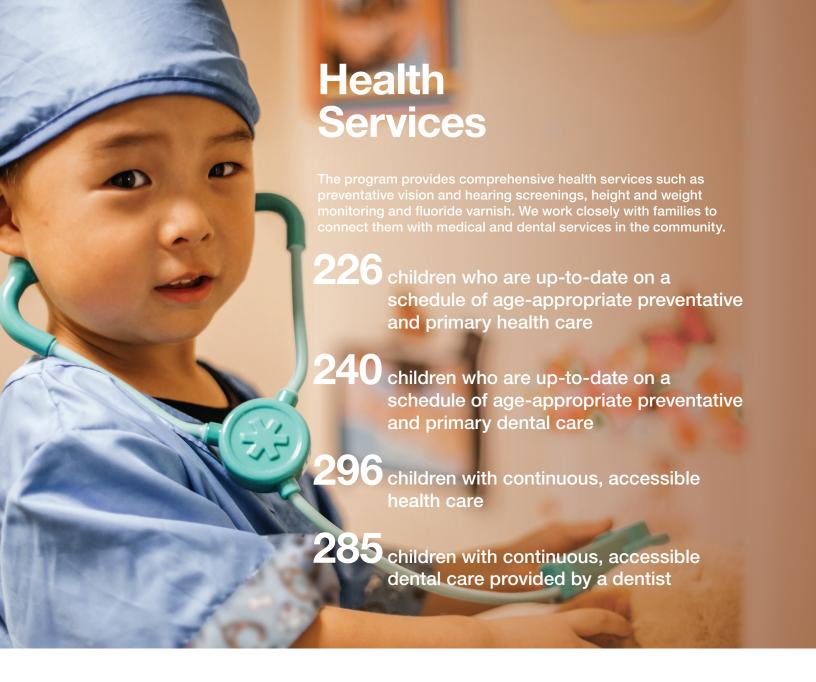
### **Policy Council**

Parents in our program have the opportunity to be involved in the decision-making process by participating on the Policy Council which is comprised of parents of currently enrolled children, community members, and past parents.

Parents are elected by their fellow parents at the center level and participate in monthly meetings with program management staff.

The Policy Council allows parents and community members to be actively involved in the strategic planning and evaluation of the program by offering their feedback and suggestions. They are also integral in the hiring process, serving on interview committees and giving approval of potential hires.

The Policy Council also has several sub-committees that work in conjunction with management staff to review program information in detail.



# **Nutrition Services**

North Idaho College Head Start participates in USDA's Child and Adult Care Food Program (CACFP). Each center has a full kitchen in which nutritional and delicious meals are prepared each day. Meals are served family-style where children are encouraged to serve themselves. Serving themselves gives children time to practice skills like passing, pouring, and scooping foods.

Meals Served to **Head Start Children** in 2024-2025

20,306

Breakfast meals

23,409

Lunch meals

12,554

**Snacks** 

# **Budget Programs**

### 2024-2025

### **Income and Expenses**

Total Income	\$4,230,478
Federal Grant	\$3,792,415
USDA Reimbursement	\$173,266
TANF Funding	\$250,897
Harding Family Center Rentals	\$13,290
Other*	\$610

Total Expenses	\$4,230,478
Personnel	\$2,309,179
Fringe	\$889,186
Travel	\$14,340
Equipment	\$10,226
Supplies	\$458,104
Contractual	\$84,774
Other**	\$464,699

### 2025-2026 Projected Budget

Total Income	\$4,207,202
Federal Grant	\$3,792,415
USDA Reimbursement	\$195,582
TANF Funding	\$205,205
Harding Family Center Rentals	\$14,000
Other*	_

Total Expenses	\$4,207,202
Personnel	\$2,405,158
Fringe	\$969,388
Travel	\$21,180
Equipment	_
Supplies	\$283,095
Contractual	\$75,760
Other**	\$452,621

The Temporary and Needy Families (TANF) grant allows NIC Head Start to serve 19 children through state funding provided by the Idaho Department of Health and Welfare.

The annual audit was conducted by Eide Bailly in accordance with "Government Auditing Standards" issued by the Comptroller General of the United States, resulting in an "unqualified opinion."

The North Idaho College 2025 Final Financial Statements report, which includes the annual audit report, is available at: *nic.edu/about/budget* 

Our non-federal share match collected through contributions of goods, services or time from parents and community members in 2024-2025:

\$1,188,708.14

The required match for 2024-2025:

\$948,104

<sup>\*</sup>Includes donations, supplemental grants, etc.

<sup>\*\*</sup>Includes child services (medical, dental, nutrition, and mental health/psychological, disability); fiscal audit; insurance; utilities; building leases; parent education; communications; maintenance and repair; Policy Council expenses; staff mileage; memberships; subscriptions; advertising and printing.

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U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410



(833) 256-1665 or (202) 690-7442



program.intake@usda.gov

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# HEAD START

# North Idaho Locations

- North Idaho College Head Start Central Office 411 N. 15th St. Coeur d'Alene, ID 83814 (208) 666-6755
- Community Early Learning Center 1470 W. Hanley Ave. Coeur d'Alene, ID 83815 (208) 666-5493
- Harding Head Start
  411 N. 15th St.
  Coeur d'Alene, ID 83814
  (208) 666-6762
- Julien Bucher Early Learning Center 6653 Chippewa St. Bonners Ferry, ID 83805 (208) 267-5756
- Lakeland Head Start 14797 N. Kimo Ct. Rathdrum, ID 83858 (208) 687-1682

- NIC Children's Center 489 N. College Dr. Coeur d'Alene, ID 83814 (208) 769-4383
- Post Falls Head Start 106 W. 9th Ave. Post Falls, ID 83854 (208) 773-6164
- Sandpoint Head Start 101 S. Euclid Sandpoint, ID 83864 (208) 263-6232
- Shoshone Head Start 123 W. Mission Ave. Kellogg, ID 83837 (208) 784-5581

- St. Maries Head Start 1230 Main St. St. Maries, ID 83861 (208) 245-6519
- **UpRiver Head Start**75 Fern St.
  Fernwood, ID 83830
  (208) 245-6519